



# RIVER VALLEY SCHOOL DISTRICT

*Home of the Blackhawks*



BRIAN KREY  
Business Manager

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TO:            River Valley Budget/ERC Committee

FROM:        Brian Krey, Business Manager

DATE:        September 9, 2020

SUBJECT:     SEPTEMBER 14, 2020 BUDGET/ERC COMMITTEE AGENDA ITEMS

## **2. 2020-2021 Budget Update**

There are no updates at this time. Please refer to the information from the May 11, 2020 meeting for a base projection from February and one from May (includes potential revenue loss from State).

A reminder that the Annual Meeting and Budget Hearing is scheduled for 7 pm on October 26, 2020.

## **3. CARES Act Update**

The minimum amount River Valley will receive is \$141,167.32. The federal government has yet to determine if the private school amounts will be based on total enrollment or low income enrollment. If they decide on total enrollment, we will receive the number above. If the amounts are based on low income enrollment our total grant would be \$148,820.21.

At this time, we have utilized approximately \$70,000.00. This includes \$40,000 in general supplies and \$30,000 in employee pay for the elementary summer camp and professional development hours for staff to get ready for the 2020-2021 school year.

## **4. Payment of Lamers Contract for 2019-2020 during COVID-19 School Closure**

After receiving the initial request from Lamers on August 5, 2020 – I have requested additional detail and a few questions to be answered. Unfortunately, I have not heard back from Lamers on the follow up questions we requested. I will continue to request this information on a weekly basis.

## **5. Substitute Pay**

Many school districts, including River Valley, have a shortage of substitute teachers throughout the school year. This agenda item's purpose is to have a conversation about substitute pay rates.

## **6. Employee Handbook**

No updates at this time.

## **7. Strategic Plan and Correlation to Committee's Work**



**8. Set Next Meeting Date & Agenda Items**

Monday, October 12 – 5 pm at RVMS Library & Zoom



**9. Set Next Meeting Agenda Items**